

Section 3 Property Tax Report Card

2020-21 Property Tax Report Card

0911001 - Peru Central School District

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	Budgeted 2019-20 (A)	Proposed Budget 2020-21 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	\$48,539,782	\$48,880,908	0.70%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	\$17,771,196	\$18,142,246	
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$17,771,196	\$18,142,246	2.09%
F. Permissible Exclusions to the School Tax Levy Limit	\$0	\$73,935	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	\$17,771,196	\$18,068,311	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$17,771,196	\$18,068,311	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	\$0	\$0	
Public School Enrollment	1,821	1,811	-0.55%
Consumer Price Index			1.81%

	Actual 2019-20 (D)	Estimated 2020-21 (E)
Adjusted Restricted Fund Balance	\$2,358,191	\$2,466,942
Assigned Appropriated Fund Balance	\$2,801,520	\$2,801,520
Adjusted Unrestricted Fund Balance	\$3,191,098	\$3,439,482
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.57%	7.04%

Reserves	03/31/2020 Balance	6/30/2020 Estimate	Intended Use in 2020-21
EBALR - Employee Benefit Accrued Liability	\$1,493,265	\$1,497,355	Up to and not exceeding \$300,000 has been planned for use in 2020-21.
Retirement Contribution	\$887,792	\$889,587	Up to and not exceeding \$200,000 is planned for use in 2020-21 to offset ERS employer contributions.