

Peru Central School District
17 School Street, Peru, NY 12972
High School Cafeteria & Google Meet
6:00 PM Budget Workshop #2

1. CALL TO ORDER.

Action

2. PLEDGE OF ALLEGIANCE.

3. ROLL CALL.

4. CONSIDER APPROVAL OF THE AGENDA.

Action

5. OLD/UNFINISHED BUSINESS.

A. Review the status of 2020-2021 high-risk winter sports, as a follow up to last month's regular meeting.

6. NEW BUSINESS.

A. Launch Budget Workshop #2.

1. Review budget timeline
2. Examine current year projections
3. Review tax levy limit calculation
4. Receive overview of preliminary revenues
5. Discuss and determine budget parameters

- a) Commitment of fund balance - 2021-2022 budget and reserve(s)
- b) Tax levy increase parameters – Above tax cap (super majority), @ tax cap, or below tax cap
- c) Powering up overview

6. Discuss format of community budget forum

7. ADJOURN.

Action