

## **Section 3**    Property Tax Report Card

## 2019-20 Property Tax Report Card

0911001 - Peru Central School District			
Contact Person: Randolph B. Sapp			
Telephone Number: 518-643-6004			
	Budgeted 2018-19 (A)	Proposed Budget 2019-20 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	\$49,078,985	\$48,539,782	-1.10%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	\$17,351,231	\$17,771,196	
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$17,351,231	\$17,771,196	2.42%
F. Permissible Exclusions to the School Tax Levy Limit	\$0	\$0	
G. School Tax Levy Limit, <b>Excluding</b> Levy for Permissible Exclusions <sup>3</sup>	\$17,351,231	\$17,771,196	
H. Total Proposed School Year Tax Levy, <b>Excluding</b> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$17,351,231	\$17,771,196	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	\$0	\$0	
Public School Enrollment	1,860	1,845	-0.81%
Consumer Price Index			2.44%
	Actual 2018-19 (D)	Estimated 2019-20 (E)	
Adjusted Restricted Fund Balance	\$2,469,296	\$2,310,500	
Assigned Appropriated Fund Balance	\$2,696,520	\$2,801,520	
Adjusted Unrestricted Fund Balance	\$2,967,130	\$3,300,000	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.05%	6.80%	
<b>Reserves</b>	Description	03/31/2019 Balance	6/30/2019 Estimate
<b>EBALR - Employee Benefit Accrued Liability</b>	For the payment of accrued employee benefits due to employees upon termination of service.	\$1,469,060	\$1,300,000
			Up to and not exceeding \$300,000 has been planned for use in 2019-20.
<b>Retirement Contribution</b>	To fund employer retirement contributions to the State and Local Employees Retirement System.	\$873,929	\$1,010,500
			\$200,000 is planned for use in 2019-20 to offset ERS employer contributions.