

Peru Central School District
17 School Street, Peru, NY 12972
Jr/Sr High School Community Room
6:00 PM Budget Workshop #2
Ms. Bonnie Berry, Presiding

ROLL CALL:

Mr. Robert LaFountain – present
Ms. Cynthia Mills - present
Ms. Sarah Mitchell - present
Ms. Linda Morgan - present
Mr. Steven Peters – present
Mr. Scott Thurber – absent

ALSO PRESENT: Dr. Thomas Palmer, Superintendent of Schools, Mr. Randolph Sapp, School Business Administrator, and faculty/staff.

CALL TO ORDER: At 6:01 p.m., it was moved by L. Morgan, seconded by R. LaFountain to call the meeting to order.
Motion carried: 6-0

PLEDGE OF ALLEGIANCE: The Pledge was recited.

CONSIDER APPROVAL OF THE AGENDA: It was moved by S. Mitchell, seconded by C. Mills to approve the agenda as written.
Motion carried: 6-0

REVIEW OVERALL BUDGET TIMELINE: The Board:

Examined Current Year **Projections**.

Reviewed Tax **Levy Limit** Calculation.

Received Overview of **Revenues**.

Discussed and Determined Budget **Parameters**.

- 1) Commitment of Fund Balance
 - a. 2019-2020 Budget
 - b. Reserve(s)
- 2) Tax Levy Increase Parameters – Above Tax Cap (Super Majority), @ Tax Cap, or Below Tax Cap

Discussed Format of Community Budget **Forum**.

ADJOURN: At 7:37 p.m., it was moved by R. LaFountain, seconded by L. Morgan to adjourn.
Motion carried: 6-0

Respectfully,

Sherri Provost
District Clerk