

Peru Central School District 2014-15 Property Tax Report Card

Peru Central School District

School District Contact Person: Randolph B. Sapp

School District Telephone Number: 518-643-6004

	Budgeted 2013-14 (A)	Proposed Budget 2014-15 (B)	Percent Change (C)
Total Proposed Spending	\$40,974,046	\$42,393,586	3.46%
Total Proposed School Year Tax Levy	\$16,047,419	\$16,355,509	1.92%
Permissible Exclusions to the School Tax Levy Limit	\$305,351	\$5,601	
Proposed School Year Tax Levy (not including Permissible Exclusions to the School Tax Levy Limit)	\$15,742,068	\$16,349,908	
School Tax Levy Limit, Not Including Levy for Permissible Exclusions	\$15,797,419	\$16,365,908	
Difference (positive value requires 60.0% voter approval)	-\$55,351	-\$16,000	
Public School Enrollment	1,978	1,931	-2.38%
Consumer Price Index			1.42%

* If the Proposed School Year Tax Levy in 2014-15 exceeds the sum of the School Tax Levy Limit for 2014-15 and Permissible Exclusions to the School Tax Levy Limit in 2014-15, approval of 60% or more of the qualified voters present and voting is required.

	Actual 2013-14 (D)	Estimated 2014-05 (E)
Adjusted Restricted Fund Balance	\$1,122,652	\$1,122,652
Assigned Appropriated Fund Balance	\$2,280,459	\$2,300,000
Adjusted Unrestricted Fund Balance	\$1,573,347	\$1,800,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.84%	4.25%