

2018-19 Property Tax Report Card

0911001 - Peru Central School District

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Total Budgeted Amount, not including Separate Propositions

A. Proposed Tax Levy to Support the Total Budgeted Amount ¹

B. Tax Levy to Support Library Debt, if Applicable

C. Tax Levy for Non-Excludable Propositions, if Applicable ²

D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable

E. Total Proposed School Year Tax Levy (A + B + C - D)

F. Permissible Exclusions to the School Tax Levy Limit

G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³

H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)

I. Difference: (G - H); (negative value requires 60.0% voter approval) ²

Public School Enrollment

Consumer Price Index

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	\$4,295,754	\$2,391,575
Assigned Appropriated Fund Balance	\$2,057,560	\$2,696,520
Adjusted Unrestricted Fund Balance	\$2,982,073	\$2,659,452
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.34%	5.42%

Reserves

	03/31/2018 Balance	6/30/2018 Estimate	Intended Use in 2018-19
General Purpose Capital Reserve	\$1,765,738	\$21,098	Reduction is based on a proposed Capital Project presented to voters on May 15, 2018. If project is not approved, this reduction will not occur.
Employee Benefit Accrued Liability Reserve	\$1,256,472	\$1,258,782	\$300,000 is planned for use in 2018-19 to address two administrators and a high number of teachers projected to retire.
Retirement Contribution Reserve	\$1,008,294	\$1,011,694	\$150,000 is planned for use in 2018-19 to offset ERS employer contributions.

	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change (C)
	\$47,045,143	\$49,078,985	4.32%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	\$16,993,407	\$17,351,231	
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$16,993,407	\$17,351,231	2.11%
F. Permissible Exclusions to the School Tax Levy Limit	\$93,118	\$0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	\$16,913,937	\$17,351,231	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$16,900,289	\$17,351,231	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	\$13,648	\$0	
Public School Enrollment	1,916	1,915	-0.05%
Consumer Price Index			2.13%