

## Peru Central School District 2015-16 Property Tax Report Card

### Peru Central School District

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	Budgeted 2014-15 (A)	Proposed Budget 2015-16 (B)	Percent Change (C)
Total Budget Amount, not including Separate Propositions	\$42,393,586	\$44,279,643	4.45%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	\$16,355,509	\$16,697,032	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$16,355,509	\$16,697,032	2.09%
F. Permissible Exclusions to the School Tax Levy Limit	\$5,601	\$210,806	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	\$16,365,908	\$16,708,950	
H. Total Proposed Tax Levy for School Proposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	\$16,349,908	\$16,486,226	
I. Difference (positive value requires 60.0% voter approval)	\$16,000	\$222,724	
Public School Enrollment	1,922	1,902	-1.04%
Consumer Price Index			1.62%
	Actual 2014-15 (D)	Estimated 2015-16 (E)	
Adjusted Restricted Fund Balance	\$1,023,998	\$1,100,000	
Assigned Appropriated Fund Balance	\$2,834,223	\$2,700,000	
Adjusted Unrestricted Fund Balance	\$2,201,779	\$2,213,982	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.19%	5.00%	