

Section 3 Property Tax Report Card

2016-17 Property Tax Report Card

	Budgeted 2015-16 (A)	Budgeted 2016-17 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	\$44,279,643	\$45,075,047	1.80%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	\$16,647,032	\$16,647,032	
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Tax Levy to Non-Excludable Propositions, if Applicable ²	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$16,647,032	\$16,647,032	0.00%
F. Permissible Exclusions to the School Tax Levy Limit	\$210,806	\$68,769	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	\$16,708,950	\$16,694,537	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt Plus Prior Year Tax Cap Reserve (E-B-F+D)	\$16,436,226	\$16,578,263	
I. Difference (G-H); (negative value requires 60.0% voter approval)	\$272,724	\$116,274	
Public School Enrollment	1,902	1,900	-0.11%
Consumer Price Index			0.12%

¹ Exclude any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior years reserve for excess tax levy, including interest.

	Actual 2015-16 (D)	Estimated 2016-17 (E)
Adjusted Restricted Fund Balance	\$1,280,331	\$2,450,000
Assigned Appropriated Fund Balance	\$2,650,000	\$1,947,560
Adjusted Unrestricted Fund Balance	\$2,957,865	\$2,990,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.68%	6.63%