

Peru Central School District 2013-14 Property Tax Report Card

Peru Central School District

School District Contact Person: Randolph B. Sapp

School District Telephone Number: 518-643-6004

	Budgeted 2012-13 (A)	Proposed Budget 2013-14 (B)	Percent Change (C)
Total Proposed Spending	\$40,492,243	\$40,974,046	1.19%
Total Proposed School Year Tax Levy	\$15,436,620	\$16,047,419	3.96%
Permissible Exclusions to the School Tax Levy Limit	\$21,728	\$305,351	
Proposed School Year Tax Levy (not including Permissible Exclusions to the School Tax Levy Limit)	\$15,414,892	\$15,742,068	
School Tax Levy Limit, Not Including Levy for Permissible Exclusions	\$15,414,892	\$15,797,419	
Difference (positive value requires 60.0% voter approval)	\$0	-\$55,351	
Public School Enrollment	1,996	1,978	-0.90%
Consumer Price Index			2.1%

* If the Proposed School Year Tax Levy in 2013-14 exceeds the sum of the School Tax Levy Limit for 2013-14 and Permissible Exclusions to the School Tax Levy Limit in 2013-14, approval of 60% or more of the qualified voters present and voting is required.

	Actual 2012-13 (D)	Estimated 2013-14 (E)
Adjusted Restricted Fund Balance	\$1,367,259	\$1,000,000
Assigned Appropriated Fund Balance	\$3,084,438	\$2,200,000
Adjusted Unrestricted Fund Balance	\$1,116,660	\$1,640,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	2.76%	4.00%