

Peru Central School District
17 School Street, Peru, NY 12972
High School Community Room
6:00 PM Budget Workshop #1

1. CALL TO ORDER.

Action

2. PLEDGE OF ALLEGIANCE.

3. ROLL CALL.

4. CONSIDER APPROVAL OF THE AGENDA.

Action

5. NEW BUSINESS.

A. BUDGET WORKSHOP #1.

1. Review budget timeline
2. Examine current year projections
3. Review tax levy limit calculation
4. Receive overview of preliminary revenues
5. Discuss and determine budget parameters
 - a) Commitment of fund balance - 2023-2024 budget and reserve(s)
 - b) Tax levy increase parameters – Above tax cap (super majority), @ tax cap, or below tax cap

6. ADJOURN.

Action