

Section 3 Property Tax Report Card

2022-23 Property Tax Report Card

0911001 - Peru Central School District

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	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	\$49,982,897	\$51,956,962	3.95%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	\$18,457,313	\$19,011,762	
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$18,457,313	\$19,011,762	3.00%
F. Permissible Exclusions to the School Tax Levy Limit	\$44,461	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	\$18,412,852	\$19,011,762	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$18,412,852	\$19,011,762	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	\$0	\$0	
Public School Enrollment	1,779	1,802	1.29%
Consumer Price Index			4.70%
	Actual 2021-22 (D)	Estimated 2022-23 (E)	
Adjusted Restricted Fund Balance	\$2,389,623	\$2,396,896	
Assigned Appropriated Fund Balance	\$2,801,520	\$3,830,388	
Adjusted Unrestricted Fund Balance	\$5,274,054	\$3,650,000	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	10.55%	7.03%	

1. Include any prior year reserve for excess tax levy, including interest.

2. Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

3. For 2022-23, include any carryover from 2021-22 and exclude any tax levy library debt or prior year reserve for excess tax levy, including interest.

Reserves	Description	03/31/2022 Balance	6/30/2022 Estimate	Intended Use in 2022-23
EBALR - Employee Benefit Accrued Liability	For the payment of accrued employee benefits due to employees upon termination of service.	\$1,499,992	\$1,500,136	Up to and not exceeding \$300,000 may be used in 2022-23.
Retirement Contribution	To fund employer retirement contributions to the State and Local Employees Retirement System.	\$640,537	\$640,591	Up to and not exceeding \$200,000 may be used in 2022-23 to offset ERS employer contributions.