

Peru Central School District
 17 School Street, Peru, NY 12972
 High School Community Room
 6:00 PM Budget Workshop #1

1. CALL TO ORDER.

Action

2. PLEDGE OF ALLEGIANCE.

3. ROLL CALL.

4. CONSIDER APPROVAL OF THE AGENDA.

Action

5. PERSONNEL.

A. Approve retirement, resignation, or separation for:

| Employee | Position | Program | Effective Date | Retirement | Resignation | Separation |
|------------|---|----------|----------------|------------|-------------|------------|
| Zoe Porter | Long Term Substitute (LTS) Teaching Assistant | District | March 7, 2022 | | X | |

Action

6. NEW BUSINESS.

A. Authorize a field trip as follows*:

| Location | Event | Participants | Dates | Funding | Transportation |
|--|--|---------------------------------------|---------------------|--|----------------|
| Northeastern Clinton CSD (NCCS), Champlain, NY | Forty-Fourth Session of North Country Model United Nations | Approximately 23 High School Students | March 10 - 12, 2022 | District-funded participation/transportation | District Bus |

**Field trips will follow the guidelines and procedures set forth in Policy #4531 Field Trips and Excursions, Policy #5251 Fundraising Activities, Policy #1510 Public Sales on School Property, and Policy #1222 Booster Organizations.*

Action

B. Launch BUDGET WORKSHOP #1.

1. Review budget timeline
2. Examine current year projections
3. Review tax levy limit calculation
4. Receive overview of preliminary revenues
5. Discuss and determine budget parameters

- a) Commitment of fund balance - 2022-2023 budget and reserve(s)
- b) Tax levy increase parameters – Above tax cap (super majority), @ tax cap, or below tax cap

7. ADJOURN.

Action

