Peru Central School District 17 School Street, Peru, NY 12972 High School Cafeteria & Zoom (COVID-19 conditions) 6:00 PM Budget Workshop #4

1. CALL TO ORDER.

Action

- 2. PLEDGE OF ALLEGIANCE.
- 3. ROLL CALL.
- 4. CONSIDER APPROVAL OF THE AGENDA.

<u>Action</u>

- 5. OLD/UNFINISHED BUSINESS.
- A. Receive updated information related to an eSports pilot program, as a follow up to the March regular meeting.
- 6. NEW BUSINESS.

A. Award the following bids related to the Phase 4 of the 2018 Capital Project:

Contract	Bidder	Total Bid
No. 1 - General Construction	Bast Hatfield Construction, LLC	\$2,058,000.00
No. 2 - Electrical Construction	Weydman Electric & Communications	\$196,500.00
No. 3 - Mechanical Construction	K & L Plumbing & Heating, Inc	\$258,203.00
No 4 – Plumbing Construction	K & L Plumbing & Heating, Inc	\$186,860.00

<u>Action</u>

7. BUDGET WORKSHOP #4.

- a. Revenue Review
 - Governor's proposal
 - 2) 'One House' summary proposal
- b. Expenditure Highlight/Summary
- c. 2020-2021 reduction review
- d. 2021-2022 budget proposals
- e. 'Power Up' program overview
- 8. Anticipated EXECUTIVE SESSION To discuss collective negotiations of five of the seven district units.

Action

9. RECONVENE and ADJOURN.

Action