

Peru Central School District
17 School Street, Peru, NY 12972
Jr/Sr High School Community Room
6:00 PM Budget Workshop #2

1. CALL TO ORDER.

Action

2. PLEDGE OF ALLEGIANCE.

3. ROLL CALL.

4. CONSIDER APPROVAL OF THE AGENDA.

Action

5. REVIEW OVERALL BUDGET TIMELINE.

A. Examine Current Year **Projections**.

B. Review Tax **Levy Limit** Calculation.

C. Receive Overview of **Revenues**.

D. Discuss and Determine Budget **Parameters**.

1) Commitment of Fund Balance

a. 2019-2020 Budget

b. Reserve(s)

2) Tax Levy Increase Parameters – Above Tax Cap (Super Majority), @ Tax Cap, or Below Tax Cap

E. Discuss Format of Community Budget **Forum**.

6. ADJOURN.

Action