

Peru Central School District
Budget Vote and Propositions
May 20th, noon – 9 p.m.
Junior- Senior High School Gym

Proposition #1 - Proposed 2014-15 Budget

Peru Central School District's Board of Education has established a **\$42,393,586 proposed expenditure plan** for voter consideration **noon until 9 PM, Tuesday, May 20, 2014** in the district's Junior/Senior High School gymnasium. The proposed budget calls an increase of \$1,419,540 compared to the current year's budget. This increase is largely offset by state aid. The **tax levy is forecasted to increase 1.92%** which is below the tax levy limit. Next year's proposed levy increase is actually a decrease from this year's levy increase of 3.95%. The proposal calls for an **estimated tax rate increase of 1.65% from \$19.54 to \$19.86** per assessed \$1,000 of property value.

A great deal of planning and discussion went into attempting to sustain programs and support services into next year. Given a forecasted budget surplus in 2013-14 and additional state-aid in 2014-15, Peru Central School District is proposing to maintain 2013-14 programs into 2014-15 and provide some modest enhancements. The following represents enhancements slated for the 2014-15 Budget:

1. The equivalent of one (1) Special Education Teacher and a Part-time Speech Language Pathologist.
2. The equivalent of one (1) School Behavior Support Counselor and a Part-time Elementary Counselor.
3. The implementation of a Continuing Education Program.
4. Part-time Elementary Math Interventionist Teacher.
5. Part-time Clerical Position.
6. Transportation Expenses related to Field Trips, Post Season Athletic Competitions and Student Activity Events.
7. Some additional Instructional Material & Supply Funds which had been drastically reduced over the last few years.

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Proposition #2 – Capital Project

DESCRIPTION

The District **proposes a \$1,805,000 capital project** funded with state building aid and a **capital reserve of \$344,794 which is estimated to offset the entire local share.** This project, if approved, will be **scheduled for the summer of 2015.**

The following work scope items have been estimated for reconstruction in the proposed capital project at the District's High School/Middle School, Elementary, and Transportation facilities.

**HIGH SCHOOL/MIDDLE
SCHOOL**



Replace deteriorated roof and masonry flashings on the 1962 vintage chimney stack

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Re-core existing exterior door hardware to be compatible with Best Access Systems keying requirements



Reconstruct 2nd floor chemistry lab with new casework and finishes

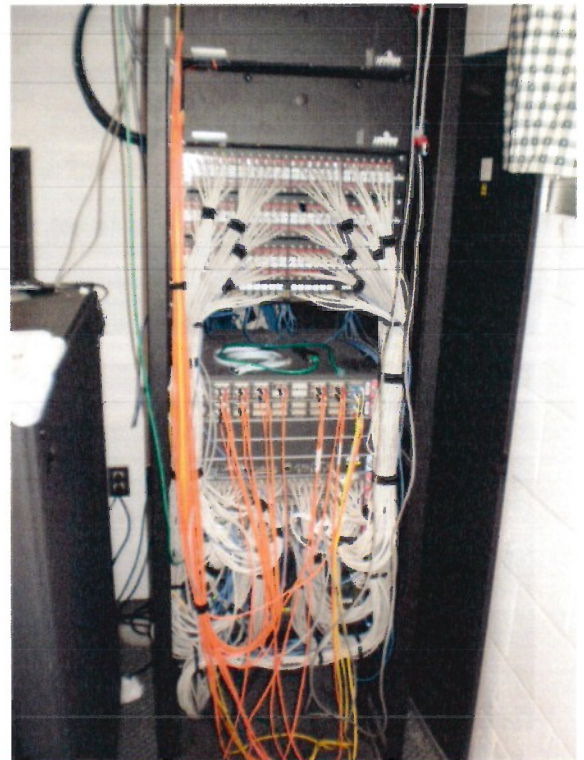
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*Repair underground storm line to Button Brook
Creek*



*Complete wireless technology
upgrades campus wide to
enhance connectivity*



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ELEMENTARY SCHOOL

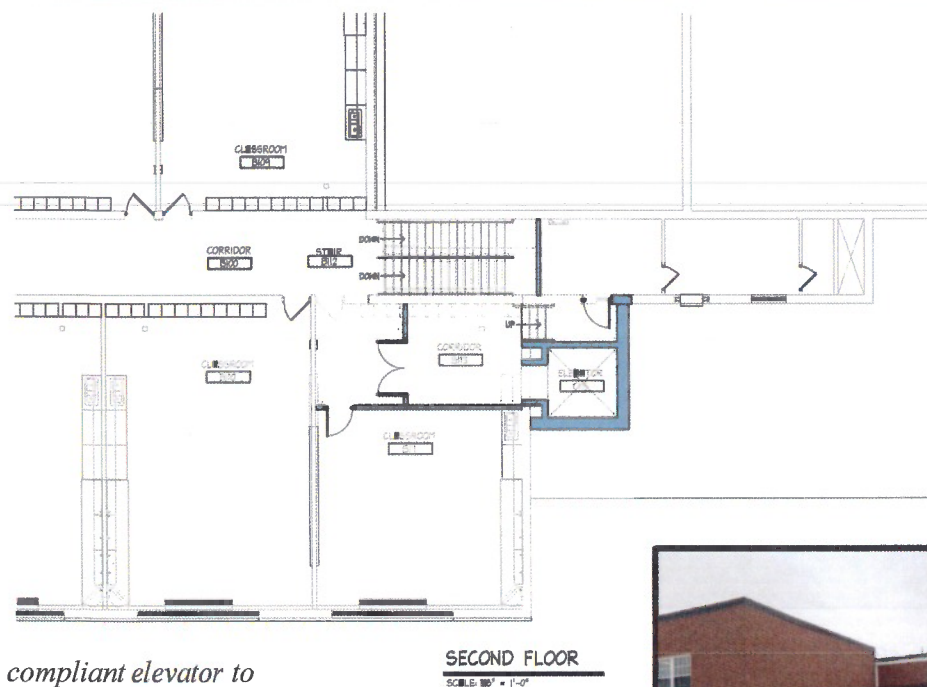
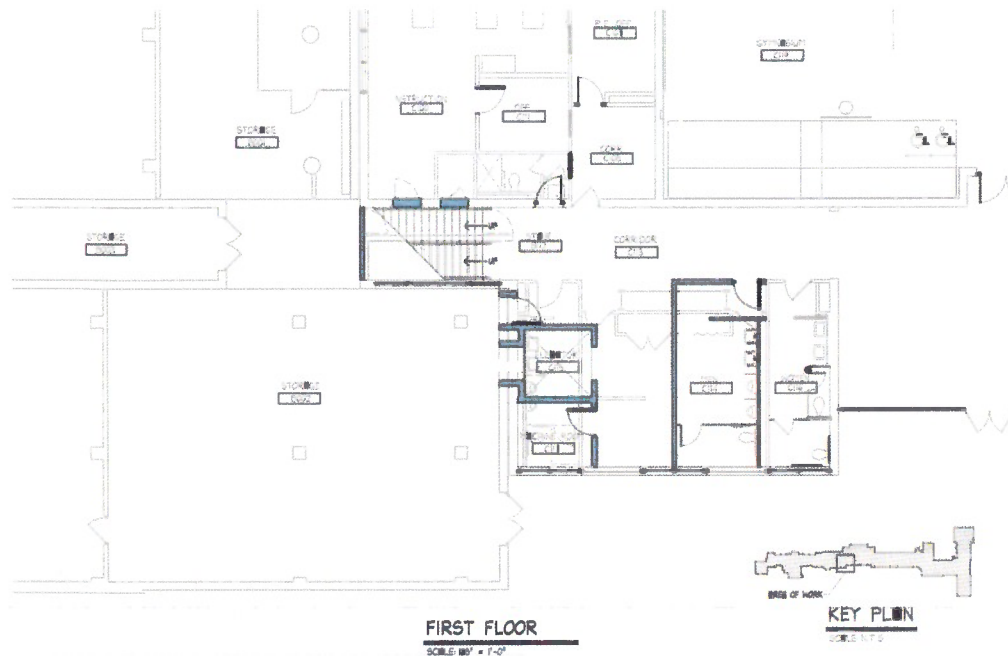


Replace deteriorated boiler chimney stack in the 1956 wing with custom flue liner



Replace existing storm water dry wells and associated underground piping at 5 locations on the west side of campus

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*Install ADA compliant elevator to
 accommodate individuals with limited mobility
 access between Elementary School A and B wings*



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Replace existing door hardware with electronic hardware to accommodate card reader device operation at 26 locations



Install secondary cooling unit for server room as backup for unit failure



Replace manual District event announcement sign with digital LED sign

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TRANSPORTATION FACILITY



Remove obsolete underground fuel tanks and associated pump station and fuel island canopy

Proposition # 3 – School Buses

The District proposes the purchase of **three (3), regular, sixty-five (65) passenger**, school buses and a mini-van type vehicle capable of transporting students at a total cost not to exceed \$375,000. The cost of this proposition would be **largely offset by transportation aid** which is approximately 82%.