ST3-CODE	DESCRIPTION	2017-18 Budget	Proposed 2018 19 Budget
******ADMII	NISTRATIVE COMPONENT****	***	
Board of Educa	ation		4
A1010.4	Contractual and Other	\$6,435	\$6,435
A1010.45	Materials and Supplies	\$575	
A1010.49	BOCES Services	\$1,200	\$1,200
A1010	*	\$8,210	\$8,210
District Clerk			
A1040.16	Noninstructional Salaries	\$4,990	\$5,123
A1040.4	Contractual and Other	\$716	\$716
A1040.45	Materials and Supplies	\$360	\$360
A1040	*	\$6,066	\$6,199
District Meetin	gs		
A1060.16	Noninstructional Salaries	\$3,000	\$3,000
A1060.4	Contractual and Other	\$3,500	
A1060.45	Materials and Supplies	\$1,000	
A1060	*	\$7,500	\$7,500
Chief School A	dministrator		
A1240.15	Instructional Salaries	\$168,000	\$176,815
A1240.16	Noninstructional Salaries	\$49,339	The state of the s
A1240.4	Contractual and Other	\$11,650	
A1240.45	Materials and Supplies	\$1,490	
A1240	*	\$230,479	\$242,255
Business Admi	inistration		
A1310.15	Instructional Salaries	\$130,203	
A1310.16	Noninstructional Salaries	\$127,639	
A1310.2	Equipment	\$3,265	\$3,265
A1310.4	Contractual and Other	\$12,250	
A1310.45	Materials and Supplies	\$6,700	
A1310.49	BOCES Services	\$83,954	\$50,153
A1310		\$364,011	\$346,530
Auditing			
A1320.16	Noninstructional Salaries	\$3,230	\$3,355
A1320.4	Contractual and Other	\$24,000	
A1320	*	\$27,230	\$27,355

Peru Central School Proposed 2018-19 Budget

ST3-CODE	DESCRIPTION	2017-18 Budget	Proposed 2018- 19 Budget
Tropourou			1
Treasurer A1325.16	w Manipathyatianal Caladian www.	#60 OFF	662.212
terre i a trata de la	Noninstructional Salaries	\$60,855	Control of the Contro
A1325.4	Contractual and Other	\$1,300	Question of the second section of the section
A1325.45	Materials and Supplies *	\$252	
A1325	T	\$62,407	\$64,764
Tax Collector			
A1330.16	Noninstructional Salaries	\$6,758	\$6,008
A1330.4	Contractual and Other	\$8,350	\$8,350
A1330.45	Materials and Supplies	\$500	\$500
A1330.49	BOCES Services	\$400	\$400
A1330	* And Deep Departments and Albad A. C. Electrodistriction	\$16,008	\$15,258
Legal	on the second of		
A1420.4	Contractual and Other	\$100,845	\$100,845
A1420.4		\$100,845 \$ 100,845	T 484 1 TH 484
A1420	i ede Maj reda el jele e deli strejiha pilig delike pratik i edileje elityi.	\$100,645	\$100,645
Personnel	NARA BARANA AND AND AND AND AND AND AND AND AND		
A1430.4	Contractual and Other	\$18,000	\$18,000
A1430.49	BOCES Services	\$67,903	\$41,829
A1430	*	\$85,903	\$59,829
Records Manag	gement		T
A1460.16	Noninstructional Salaries	\$9,430	\$9,430
A1460.4	Contractual and Other	\$4,000	The state of the s
A1460.45	Materials and Supplies	\$500	. The state of the
A1460	* ************************************	\$13,930	The second secon
Public Informa	ation & Services		
A1480.4	Contractual and Other	Ngjarangan da Maga \$0	harananan so
A1480.45	Materials and Supplies	ችር \$0	
A1480.49	BOCES Services	\$24,000	district the second
A1480		\$2 4,000	
Central Printin	AND A REPORT OF THE CONTRACT O	note in the state of the	l comment have been
A1670.4	Contractual and Other	\$44,264	
A1670.45	Materials and Supplies	\$74,632	and the second s
A1670.40	BOCES Services	\$188,840	The second of th
A1670	*	\$307,736	\$307,736
Central Data P	rocessing	ining and the second	La capacita de la companya della companya della companya de la companya della com
A1680.4	Contractual and Other	\$6,814	\$6,814
A1680.49	BOCES Services	\$175,259	*
A1680	*	\$182,073	

ST3-CODE	DESCRIPTION	2017-18 Budget	Proposed 2018 19 Budget
Unallocated Ir	surance		
A1910.4	Unallocated Insurance	\$218,431	\$218,431
A1910	*	\$218,431	\$218,431
School Associa	ation Dues		
A1920.4	School Association Dues	\$9,700	
A1920	*	\$9,700	\$9,700
Assessments o	on School Property		many array array ay array
A1950.4	Assessments On School	\$67,500	
A1950	*	\$67,500	\$67,500
BOCES Admini	strative and Capital Costs		
A1981.49	BOCES Administrative	\$658,090	
A1981	*	\$658,090	\$800,293
Unclassified			
A1989.4	Unclassified	\$3,000	
A1989	*	\$3,000	\$3,000
Supervision-R	egular School	ANALYSIS OF THE PROPERTY OF TH	
A2020.15	Instructional Salaries	\$939,276	\$956,416
A2020.16	Noninstructional Salaries	\$508,979	\$511,470
A2020.4	Contractual and Other	\$7,700	1
A2020.45	Materials and Supplies	\$11,668	and the contract of the contra
A2020.49	BOCES Services	\$0	\$C
A2020	*	\$1,467,623	\$1,487,254
Employee Ben			
	ATE RETIREMENT	\$83,923	\$83,923
A9020TEACHERS' RETIREMENT		\$121,162	\$128,189
A9030SOCIAL SECURITY		\$163,960	\$168,223
A9040WORKERS' COMPENSATION		\$18,537	\$18,537
A9045LIFE INSURANCE		\$4,401	\$4,401
A9060HOSPITAL & MEDICAL INS		\$363,842	\$431,048
A9089OTHER		\$61,260	
9EMPLO	YEE RELATED BENEFITS	\$817,085	\$895,581
	otal Administrative	\$4,677,827	\$4,963,243

ST3-CODE	DESCRIPTION	2017-18 Budget	Proposed 2018 19 Budget
		,	
	OGRAM COMPONENT********* ning-Instruction		T
A2070.15	Instructional Salaries	\$80,494	\$80,494
A2070.13 A2070.4	Contractual and Other	to the second of the same of the same	the property of the control of the c
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	والمنافق والمنافق المناف والمنافق والمن	\$16,563	■ Control of the
A2070.45	Materials and Supplies	\$5,020	The second secon
A2070.49	BOCES Services	\$71,300	 The second of the second of the
A2070	*	\$173,377	\$161,377
Teaching-Regu	ilar		
A2110.12	Teacher Salaries, Full day K-3	\$2,589,512	\$2,552,035
A2110.12b	Teacher Salaries 4-6	\$2,017,034	 A construction of the following of Fourth Services
A2110.13	Teacher Salaries, 7-12	\$5,013,052	
A2110.14	Substitute Teacher	\$406,640	A control of the cont
A2110.16	Noninstructional Salaries	\$309,806	The second of th
A2110.10	Equipment	\$29,000	 A control of the contro
A2110.4	Contractual and Other	\$50,531	\$50,531
A2110.4 A2110.45	Materials and Supplies	\$163,681	And the second of the second o
A2110.43	Tuition Paid to Public Districts in NYS	\$46,000	
and the second s	armen in the control of the control	The state of the s	The state of the s
A2110.472	Tuition - All Other	\$33,772	
A2110.48	Textbooks	\$146,832	The second of the second of the second
A2110.49	BOCES Services - LEP	\$0	A STATE OF A STATE OF STATE OF THE PROPERTY OF A STATE OF THE STATE OF
A2110.49b	Other BOCES Services - Non LEP	\$119,068	the property of the control of the c
A2110		\$10,924,928	\$10,790,079
Programs-Stu	lents w/Disabilities		
A2250.15	Instructional Salaries	\$3,077,322	\$3,306,727
A2250.16	Noninstructional Salaries	\$713,454	 In the fact of the second of the control of the contr
A2250.4	Contractual and Other	\$45,325	The state of the s
A2250.45	Materials and Supplies	\$9,604	
A2250.471	Tuition Paid to Public	\$34,000	A CONTRACTOR OF THE CONTRACTOR
A2250.472	Tuition - All Other	\$150,000	The state of the s
A2250.49	BOCES Services	\$1,991,377	
A2250		\$6,021,082	 In the control of the c
and the same AEEUV		40,021,002	40/302/072
Occupational I	ducation		
A2280.49	BOCES Services	\$1,340,302	\$1,279,128
A2280		\$1,340,302	\$1,279,128
Adult Education			
Adult Educatio) 	****	****
A2330.15		\$10,000	A CONTRACTOR OF THE PARTY OF TH
A2330.16	Noninstructional Salaries	\$13,036	
A2330.4	Contractual and Other	\$5,000	
A2330.45	Material and Supplies	\$10,967	
A2330	or 🍍 og gjaller er ekkilg målste flegset fylkte i	\$39,003	\$39,003

ST3-CODE	DESCRIPTION	2017-18 Budget	Proposed 2018 19 Budget
			l constant and the second
School Library		\$295,154	\$264,071
A2610.15	Instructional Salaries	\$293,134 \$0	The set of this is not became of the graph of the graph of the first of the
A2610.16	Noninstructional Salaries Contractual and Other	هو \$5,500	\$500
A2610.4 A2610.45	Materials and Supplies	\$3,300 \$8,786	 A contract of the second contract of the second of the seco
A2610.45 A2610.46	School Library A/V Loan	\$15,792	\$15,792
A2610.46 A2610.49	BOCES Services	\$48,507	 Association of the contract of th
A2610.49 A2610	*	\$3 7 3, 739	\$342,656
Computer Assi	sted Instruction		
A2630.15	Instructional Salaries	\$0	\$20,000
A2630.22	State-Aided Computer Hardware - P	\$75 , 943	\$77,513
A2630.45	Materials and Supplies	\$31,304	the contract of the contract o
A2630.46	State-Aided Computer Software	\$38,480	\$18,049
A2630.49	BOCES Services	\$389,018	\$405,534
A2630.4c	Contractual & Other (Not Aide Lease	\$1,144	\$1,144
A2630	*	\$535,889	\$553,544
Attendance		A STATE OF THE STA	
A2805.40	Attendance Contractual	\$0	\$80,000
A2805		\$0	\$80,000
Guidance-Regi	ular School		
A2810.15	Instructional Salaries	\$641,484	\$631,092
A2810.16	Noninstructional Salaries	\$47,772	\$44,021
A2810.4	Contractual and Other	\$10,100	\$10,100
A2810.45	Materials and Supplies	\$7,067	\$7,067
A2810.49	BOCES Services	\$29,850	\$33,601
A2810	*	\$736,273	\$725,881
Health Service	S		
A2815.15	Instructional Salaries	\$373,226	\$384,809
A2815.16	Noninstructional Salaries	\$10,353	\$10,784
A2815.2	Equipment	\$3,284	\$3,284
A2815.4	Contractual and Other	\$75,265	\$75,765
A2815.45	Materials and Supplies	\$2,265	\$2,265
A2815	*	\$464,393	\$476,907
Psychological:	Services		
A2820.15	Instructional Salaries	\$0	\$(
A2820.45	Materials and Supplies	\$768	
A2820	*	\$768	\$768
Social Work Se	大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大		
A2825.4	Contractual and Other	\$16,024	The second secon
A2825	*	\$16,024	\$16,024

ST3-CODE	DESCRIPTION	2017-18 Budget	Proposed 2018 19 Budget
Co-Curricular A	rtivities		
A2850.15	Instructional Salaries	\$101,851	\$74,205
A2850.16	Noninstructional Salaries	\$0	\$0
A2850.4	Contractual and Other	\$0	\$0
A2850	*	\$101,851	\$74,205
Interscholastic	Athletics		
A2855.15	Instructional Salaries	\$92,139	\$92,139
A2855.16	Noninstructional Salaries	\$75,734	\$75,734
A2855.10	Equipment	\$3,284	The state of the s
A2855.4	Contractual and Other	\$68,858	\$68,858
A2855.45	Materials and Supplies	\$26,223	 If a control of the con
A2855.49	BOCES Services	\$11,246	
A2833.49 A2855	**************************************	\$277,484	\$277,484
Transportation A5510.16	Noninstructional Salaries Excl. Supe	\$1,682,586	\$1,760,618
A5510.16b	Noninstructional Salaries (Trans Sup	\$85,867	\$1,700,018
A5510.16b	the state of the control of the cont	\$20,000	■ 1
A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	Equipment Control and Other		
A5510.4	Contractual and Other	\$127,376	The control of the control of the control of the control of
A5510.45	Materials and Supplies	\$280,505	to the description of the first terminal termina
A5510.49 A5510	BOCES Bus Driver Training *	\$11,000 \$2,207,334	 And the second of the second of
		Ψ2,207,354	φεινεφε/333/013
Garage Building A5530.2	l Equipment	\$2,000	\$2,000
A5530.2 A5530.4	Contractual and Other	\$2,000 \$64,620	1
Committee of Manager Committee and the	No. 1. 1986 Communication of the Communication of t	the contract of the contract o	■ 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
A5530.45 A5530	Materials and Supplies *	\$9,700	the second of the property of the second of the party
A553U		\$76,320	\$37,370
Community Ser		er an art werk einig Meine E	maarii burgalaa
A7310.16	Noninstructional Salaries	\$1,800	
A7310		\$1,800	\$1,800
Employee Bene			
and the second of the second o	TE RETIREMENT	\$363,188	The second section of the sect
or a contract of the second of the contract of	CHERS' RETIREMENT	\$1,345,369	The state of the s
9 9 9 9 19 19 19 19 19 19 19 19 19 19 19	IAL SECURITY	\$1,278,068	
the control of the same and the control of the same to be a simple of the s	RKERS' COMPENSATION	\$164,398	
the state of the s	INSURANCE	\$38	
the Company of Asia and Asia a	MPLOYMENT INSURANCE	\$23,969	
77 27 19 27	SPITAL & MEDICAL INS	\$8,552,559	 The second of the second of the
A9089OTH	 Allia delle consistence delle consistence delle controlle controlle controlle controlle controlle 	\$40,828	
9EMPLOY	EE RELATED BENEFITS	\$11,768,417	\$13,633,290
Transfers			
A9901.93	Transfer To School Food	\$103,000	\$103,000
A9901.95	Transfer To Special Aid	\$20,000	The second secon
I MARKING IN THE WARREN			
A9901	*	\$123,000	\$123,000

ST3-CODE	DESCRIPTION	2017-18 Budget	Proposed 2018 19 Budget
	CAPITAL COMPONENT*******	**	
Operation of F	Noninstructional Salaries	\$858,241	\$851,822
A1620.16 A1620.2	the control of the section of the control of the section of the se	\$6,000	your complete engine and are removed and appropriate the CNAV of the first of the first of
A1620.2 A1620.4	Equipment Contractual and Other	\$535,773	And the second of the second o
en e	en la restrucción de concerción consiste de construcción de contractor de contractor de la contractor de la Contractor de la Contractor de Con	\$85,025	 La companya de la companya del companya del companya de la companya del la companya de la companya
A1620.45 A1620	Materials and Supplies *	\$1,485,039	A TOTAL CONTRACTOR OF CONTRACTOR OF CONTRACTOR
Maintenance of			+000 050
A1621.16	Noninstructional Salaries	\$261,196	State Committee of the
A1621.2	Equipment	\$189,500	A ANNA MARK THE REPORT OF THE PROPERTY OF THE
A1621.4	Contractual and Other	\$203,150	The state of the s
A1621.45	Materials and Supplies	\$85,625	
A1621.49	BOCES Services	\$3,500	
A1621	*	\$742,971	\$568,229
Refund on Rea	al Property Taxes		
A1964.4	Refund On Real Property	\$65,000	\$65,000
A1964	The control of the property of the control of the page states of the control of the page state of the control o	\$65,000	\$65,000
Serial Bonds			
A9711.6	Serial Bonds - School	\$3,475,000	\$3,580,000
A9711.7	Serial Bonds - School	\$372,040	And the contraction of a state of a second trackers of a second trackers
A9711	*	\$3,847,040	\$3,840,382
Statutory Bon	de	I de la companya de	
A9722.6	Statutory Bonds - Bus	\$150,000	\$275,000
A9722.7	Statutory Bonds - Bus	\$4,138	🖢 a nigra a la grana, que para proportir reprovede a grana por reproper de la reconstituir de la filia.
A9722	*	\$154,138	and the rest is restricted at the control of the second section of the control of
Bond Anticipa	tion Notes		
A9732.6	Bond Anticipation Notes Bus	\$70,000	
er a variantin filmatik da a kan anda kanan ka	Bond Anticipation Notes Bus	\$10,500 \$10,500	Control of the contr
A9732.7	งเลาหมายคลาย และ เลยหมายคลาย คลายคลายคลาย เพื่อสายหมายคลาย คลายคลาย เกิดเรียก เพื่อสาย เพื่อสายสายคลาย คลาย สา	The second second and the second seco	\$0 \$0
A9732.7 A9732	*	\$80,500	and the second s

Peru Central School Proposed 2018-19 Budget

ST3-CODE	DESCRIPTION	2017-18 Budget	Proposed 2018 19 Budget
Transfer to Capital Fun	<u></u>		
The Control of the Co	er to Capital Fund	\$100,000	\$100,000
A9770 *		\$100,000	Assessment to the control of the control of the control of
Employee Benefits			
A9010STATE RETII	REMENT	\$127,975	\$127,975
A9030SOCIAL SEC	URITY	\$104,339	\$107,052
A9040WORKERS'	COMPENSATION	\$12,506	\$12,506
A9060HOSPITAL & MEDICAL INS		\$375,232	\$444,166
A9089OTHER		\$90,592	The second of th
9EMPLOYEE RELA	ATED BENEFITS	\$710,644	The state of the s
Capit	al Total	\$7,185,332	\$7,194,641
GRAND TOTAL P	ROPOSED BUDGET	\$47,045,143	\$49,078,985