

PERU CENTRAL SCHOOL DISTRICT

2011-2012 DISTRICT GOALS

1. Continuing to strengthen student achievement and instructional programs.

- 1.1. Move ahead with the Peru CSD 'Race to the Top' scope of work to advance student achievement, advance professional practice and update staff evaluation protocols.
- 1.2. Increase the graduation rate.
- 1.3. Implement an updated & revised AIS [Academic Intervention Services] plan.
- 1.4. Actively promote expanded high school student engagement with our SUNY dual-enrollment academic partnership with Clinton Community College.

2. Updating school procedures and practices to reflect increased expectations among stakeholders for accountability and service, in consultation with those who will implement such practices.

- 2.1. Commission each school's shared decision making committee with focusing collective school-based efforts among stakeholders on one or two student achievement goals and one or two conduct goals for the 2011-2012 school year. Publicly report on progress.
- 2.2. Engage each school's teacher teams & counselors, the transportation services team, cafeteria services teams and custodial teams to work with Principals & operations supervisors to sustain & bolster anti-bullying efforts & programs at each grade span. Publicly report on progress.

3. Providing quality support services as necessary to meet the district's mission and to maintain good stewardship of district facilities and grounds.

- 3.1. Complete by October 2011 the grades 6-12 renovations & modernization within the scope of the voter-approved EXCEL capital project. Simultaneously, launch the summer 2011 EXCEL capital project construction phase for grades K-5. Publicly report on progress.
- 3.2. Establish and implement a timetable to recruit a successor Superintendent of Schools.

4. Ensuring fiscal responsibility and cost-effectiveness associated with expenditure of funds to support the goals above.

- 4.1. Sustain the school district's multi-year approach to budgeting.
- 4.2. Engage with other area Boards of Education and this region's BOCES to promote regional discussion of public education's future in the Champlain Valley region.

APPROVED